

To receive an update on the fourth round of Community Infrastructure Levy Funding and consider any actions and associated expenditure

Saltash Waterside Improvement Project:

Services Committee meeting 13 June 2024 resolution:

33/24/25 TO RECEIVE AN UPDATE ON COMMUNITY INFRASTRUCTURE LEVY FUNDING AND CONSIDER ANY ACTIONS AND ASSOCIATED EXPENDITURE:

a. Fourth Round of Funding – Saltash Waterside Improvement Project.

It was proposed by Councillor Peggs, seconded by Councillor Dent and **RESOLVED:**

1. To note the Expression of Interest submission and invitation to submit a Full Application for the Saltash Waterside Improvement Project;
2. To note the consultants cost of £4,800 to prepare a Full Application;
3. To approve the project contribution of £10,000 allocated to budget code 6751 EMF Saltash Recreation Areas subject to approval of the Full Application;
4. To continue to report the progress of the project to future Services Committee meetings.

The full application for Saltash Waterside Improvement Project has now been submitted to Cornwall Council. We will find out if we have been successful around November 2024.

Project Journey:

Various meetings took place with the Working Group Members to determine what the project looked like, considering the flooding issues on the Waterside Green and working within the funding criteria.

The objectives are to regenerate Saltash Waterside through providing new community facilities as part of the town's vision to revitalise the Waterside, bringing social, cultural, economic and environmental benefits for all the community, irrespective of age or ability. This fits with the strategic priorities in the business plan for Saltash Town Council.

It was agreed that the project would include relocation of the existing play park from Waterside Green to Jubilee Green where there are no flooding issues. The existing play area is in a poor state of repair, out of date, dilapidated and offering little play value.

The other part of the project is to create a sensory garden with a range of attractive plants and edible herbs, offering a series of sensory experiences, located on Jubilee Green adjacent to the pontoon. The new display would not only be beneficial to our residents, but it would also be a welcoming view to those visiting Saltash by ferry.

Circa 500 leaflets were distributed to the area encouraging everyone to have their say by completing the survey.

We received an unbelievable early response to the survey! The survey has now closed:

218 full surveys and another 44 partially completed surveys which we won't count as they skew the results.

Headlines are:

93% support the vision

88% are supportive of play area

89% support the sensory garden

32 (16%) of the respondents are disabled which is a high number but backs up the fact that there are more people with disabilities in Saltash than other parts of Cornwall or the national average

Letters of support have been received from Regatta, Coastal Communities Team and Ashtorre Rock together with the support from Cornwall Cllrs Frank and Lennox-boyd.

End of Report
Town Clerk/RFO